

I-1. Each Elementary School - Total School Spending

Meadowbrook Farms School #40

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$7,873						
School Enrollment:	263	Amount	% To Total School	Per Pupil			
Total		\$ 1,897,282	100.0%	\$ 7,214	\$ 6,675	8.1%	91.6%
Instruction		\$ 1,290,513	68.0%	\$ 4,907	\$ 4,612	6.4%	62.3%
Face-to-Face Teaching		\$ 1,214,278	64.0%	\$ 4,617	\$ 4,333	6.6%	58.6%
Instructional Teachers		1,131,493	59.6%	4,302	4,106	4.8%	54.6%
Substitutes		19,086	1.0%	73	62	16.5%	0.9%
Instructional Paraprofessionals		63,699	3.4%	242	164	47.3%	3.1%
Classroom Materials		\$ 76,235	4.0%	\$ 290	\$ 279	3.9%	3.7%
Pupil-Use Technology & Software		18,473	1.0%	70	73	-3.4%	0.9%
Instructional Materials, Trips & Supplies		57,762	3.0%	220	206	6.5%	2.8%
Instructional Support		\$ 185,842	9.8%	\$ 707	\$ 635	11.2%	9.0%
Pupil Support		\$ 94,193	5.0%	\$ 358	\$ 303	18.0%	4.5%
Guidance & Counseling		0	0.0%	0	1	-100.0%	0.0%
Library & Media		67,654	3.6%	257	213	20.7%	3.3%
Extracurricular		1,702	0.1%	6	14	-54.9%	0.1%
Student Health & Services		24,837	1.3%	94	75	25.3%	1.2%
Teacher Support		\$ 19,371	1.0%	\$ 74	\$ 63	17.0%	0.9%
Curriculum Development		1,677	0.1%	6	13	-49.6%	0.1%
In-Service, Staff Development & Support		17,694	0.9%	67	50	33.8%	0.9%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 72,278	3.8%	\$ 275	\$ 269	2.2%	3.5%
Program Management		2,629	0.1%	10	9	9.4%	0.1%
Therapists, Psych, Eval, Pers Att. & Soc Workers		69,649	3.7%	265	260	1.9%	3.4%
Operations		\$ 264,866	14.0%	\$ 1,007	\$ 917	9.8%	12.8%
Non-Instructional Pupil Services		\$ 103,727	5.5%	\$ 394	\$ 391	0.9%	5.0%
Transportation		60,380	3.2%	230	219	4.8%	2.9%
Food Service		43,347	2.3%	165	172	-4.0%	2.1%
Safety		0	0.0%	0	0	0.0%	0.0%
Facilities		\$ 161,139	8.5%	\$ 613	\$ 526	16.4%	7.8%
Building Upkeep, Utilities & Maintenance		161,139	8.5%	613	526	16.4%	7.8%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 156,061	8.2%	\$ 593	\$ 511	16.0%	7.5%
School Management		\$ 156,061	8.2%	\$ 593	\$ 511	16.0%	7.5%
Principals & Assistant Principals		82,615	4.4%	314	278	13.1%	4.0%
School Office		73,446	3.9%	279	234	19.6%	3.5%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%